



Halton Service Office Monthly Meeting February 20, 2025

IN Attendance:
Chair:
IT: Rob B
Volunteer Coordinator: Keith
D19 Alt DCM Guest:
Mary L.

Melissa (Keep it Simple)
Gary
Keith
Trent P.
Peter McC.
Rob B.
Jim T.
Alt Secretary: Carrie T.

No meeting in January 2025

Meeting opened at 7:01pm

Nominations for Chair

Submitted by Carrie / Gary nominated
Trent seconded

Volunteer Report: Keith

January

12 calls
10 meetings
one drunk

February

11 calls
6 meetings
step on 2 3
literature /medallions
Keith organizing volunteer shifts -- people interested -- asking for specific shifts

Literature Report

Submitted by Trent

Wrap up for 2024: December was slower than our typical months over 2024 – with inventory going up. (10,779.50 in inventory) back to COVID numbers as per money but probably selling a bit less. Real increase in books. Not the increase in pamphlets over 2024 -- but that is increasing! A lot of newcomers 17 engraveable medallions! 30 large print big books.

Treasurer's Report: Jim T

Bank Balance 16,960.72 as of Jan 16 2025
Total income: 1,589.55
NYE drink tickets reimbursed for New Years -- via Gary S.

We have reserves for a new printer, monitor, computer etc.. because we function as a business -- book, chip, medallion, pamphlet sellers. Our VISA is funded through our prudent reserve. HSO also has \$6,400 as insurance reserve.

Technology Report: Rob B

Site Access statistics -- we have about the same clicks as December 2024 as in January 2025.
Most of our users are via smartphone.

Events: Carrie & Gary

Marty and Brian step event at Church of Epiphany coming in April (let's make this happen)
NYE ticket sales not great -- made the event sell quantity 60 people -- Moe's for 2026 NYE -- will be a more cash friendly event for next year. Let's breath some oxygen into NYE 2026.

Close with responsibility pledge.

YIL & S
Yvette B.
Secretary